

**LEHIGH PRESBYTERY  
2017 MISSION BUDGET  
NOVEMBER 15, 2016**

	<b>2017 INCOME</b>
Triennium- income from Hoffman Fund earnings	(2,200.00)
Mission Implemetation Fund	(15,500.00)
Pledged Mission Support	(30,000.00)
<b>TOTAL INCOME</b>	<b>(47,700.00)</b>

	<b>2017 EXPENSE</b>
C Change - Emmaus	2,500.00
C Change- others	10,000.00
Mission Grants	10,000.00
Triennium	2,200.00
Training Workshops/Resourcing	5,000.00
Synod Camp Leadership Grant	5,000.00
Teaching Elder Subsidy (2016)	13,000.00
<b>TOTAL EXPENSE</b>	<b>47,700.00</b>